

APPROPRIATION ORDINANCE NO. A- 10-72

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1973, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

A. GENERAL FUND

DEPARTMENT OF FINANCE

MAYOR'S OFFICE

1. Services Personal		
1-1-11	Salaries & Wages Regular	\$69,400
1-1-12	Salaries and Wages, Temporary	<u>1,560</u>
	<u>Total Services Personal</u>	\$70,960
2. Services Contractual		
1-2-212	Postage	\$ 2,570
1-2-213	Traveling Expenses	4,500
1-2-214	Telephone and Telegraph	288
1-2-241	Printing, Other Than Office Supplies	100
1-2-243	Public Relations	2,700
1-2-261	Laundry Service	80
1-2-262	Coffee Service	<u>370</u>
	<u>Total Services Contractual</u>	\$10,608

MAYOR'S OFFICE (continued)

3. Supplies		
1-3-331 Household, Laundry and Cleaning	\$	24
1-3-362 Stationery and Printing		1,225
1-3-363 Other Office Supplies		<u>500</u>
<u>Total</u> Supplies	\$	1,749
5. Current Charges		
1-5-55	\$	<u>4,460</u>
<u>Total</u> Current Charges	\$	4,460
7. Properties		
1-7-725 Office Equipment	\$	<u>840</u>
<u>Total</u> Properties	\$	840

<u>TOTAL MAYOR'S OFFICE</u>		\$88,617

CITY CONTROLLER'S OFFICE

1. Services Personal		
2-1-11 Salaries and Wages, Regular	\$	124,089
2-1-131 Insurance		<u>600,000</u>
<u>Total</u> Services Personal	\$	724,089
2. Services Contractual		
2-2-212 Postage		1,200
2-2-213 Traveling Expenses		1,500
2-2-214 Telephone and Telegraph		75,000
2-2-215 Traveling Expenses (City Council)		10,000
2-2-241 Printing, Other Than Office Supplies		300
2-2-252 Equipment		1,500
2-2-264 Computer Service & Rental		<u>25,000</u>
<u>Total</u> Services Contractual	\$	114,500
3. Supplies		
2-3-362 Stationery and Printing	\$	1,000
2-3-363 Other Office Supplies		2,000
2-3-37 Other Supplies		<u>3,000</u>
<u>Total</u> Supplies	\$	6,000

CITY CONTROLLER'S OFFICE (continued)

5. Current Charges	
2-5-53 Refunds, Awards and Indemnities	\$ 1,500
2-5-55 Subscriptions and Dues	500
2-5-56 Premiums on Official Bonds	2,000
2-5-57 Gross Income Tax	<u>100</u>
<u>Total</u> Current Charges	4,100
6. Current Obligations	
2-6-62 Retirement and Social Security-City's Share	\$ <u>400,000</u>
<u>Total</u> Current Obligations	\$ 400,000
<hr style="border-top: 1px dashed black;"/>	
<u>TOTAL CITY CONTROLLER'S OFFICE</u>	\$1,248,689

DEPARTMENT OF PURCHASES

1. Services Personal	
2A-1-11 Salaries and Wages, Regular	\$ <u>66,142</u>
<u>Total</u> Services Personal	\$ 66,142
2. Services Contractual	
2A-2-212 Postage	\$ 1,300
2A-2-213 Traveling Expenses	500
2A-2-242 Publication of Legal Notices	600
2A-2-252 Equipment	<u>150</u>
<u>Total</u> Services Contractual	\$ 2,550
3. Supplies	
2A-3-362 Stationery and Printing	\$ 1,200
2A-3-363 Other Office Supplies	<u>200</u>
<u>Total</u> Supplies	\$ 1,400
5. Current Charges	
2A-5-55 Subscriptions and Dues	\$ <u>250</u>
<u>Total</u> Current Charges	\$ 250
<hr style="border-top: 1px dashed black;"/>	
<u>TOTAL DEPARTMENT OF PURCHASES</u>	\$ 70,342

METROPOLITAN HUMAN RELATIONS COMMISSION

1. Services Personal	
3-1-11 Salaries and Wages, Regular	<u>\$42,778</u>
<u>Total Services Personal</u>	<u>\$42,778</u>
2. Services Contractual	
3-2-212 Postage	\$ 700
3-2-213 Traveling Expenses	2,500
3-2-23 Instruction	1,000
3-2-241 Printing, Other Than Office Supplies	1,500
3-2-252 Equipment	<u>75</u>
<u>Total Services Contractual</u>	<u>\$ 5,775</u>
3. Supplies	
3-3-361 Official Records	\$ 200
3-3-363 Other Office Supplies	<u>1,500</u>
<u>Total Supplies</u>	<u>\$ 1,700</u>
5. Current Charges	
3-5-55 Subscriptions and Dues	<u>\$ 500</u>
<u>Total Current Charges</u>	<u>\$ 500</u>
7. Properties	
3-7-725 Office Equipment	<u>\$ 200</u>
<u>Total Properties</u>	<u>\$ 200</u>

TOTAL METROPOLITAN HUMAN RELATIONS COMMISSION

\$50,953

CITY CLERK'S OFFICE

1. Services Personal	
4-1-11 Salaries and Wages, Regular	\$37,722
4-1-12 Salaries and Wages, Temporary	<u>5,000</u>
<u>Total Services Personal</u>	\$42,722
2. Services Contractual	
4-2-212 Postage	\$ 2,200
4-2-213 Traveling Expenses	<u>1,050</u>
4-2-241 Printing, Other Than Office Supplies	760
4-2-242 Publication of Legal Notices	<u>5,000</u>
4-2-252 Equipment	<u>300</u>
<u>Total Services Contractual</u>	\$ 9,310
3. Supplies	
4-3-361 Official Records	\$ 2,000
4-3-362 Stationery and Printing	<u>2,000</u>
4-3-363 Other Office Supplies	<u>1,500</u>
<u>Total Supplies</u>	\$ 5,500
5. Current Charges	
4-5-55 Subscriptions and Dues	<u>\$ 300</u>
<u>Total Current Charges</u>	\$ 300
7. Properties	
4-7-725 Office Equipment	<u>\$ 350</u>
<u>Total Properties</u>	\$ 350
<hr/>	
<u>TOTAL CITY CLERK'S OFFICE</u>	\$58,182

DEPARTMENT OF PUBLIC WORKS

1. Services Personal	
7-1-11 Salaries and Wages, Regular	\$ 153,710
<u>Total Services Personal</u>	\$ 153,710
2. Services Contractual	
7-2-212 Postage	\$ 1,200
7-2-213 Traveling Expenses	4,000
7-2-221 Electric Current	5,000
7-2-223 Heat	4,500
7-2-224 Water	500
7-2-225 Sewage	300
7-2-23 Instruction	1,000
7-2-241 Printing, Other Than Office Supplies	2,000
7-2-242 Publication of Legal Notices	8,000
7-2-251 Buildings and Structures	10,000
7-2-252 Equipment	1,000
7-2-261 City-County Bldg. Maintenance	350,000
7-2-262 Fire Hydrant Rental	300,000
7-2-263 Garbage Collection	1,160,000
7-2-264 Curbs & Sidewalks	50,000
7-2-265 Community Affairs	15,000
7-2-266 Public Lighting Power	268,000
<u>Total Services Contractual</u>	\$2,180,500
3. Supplies	
7-3-321 Gasoline and Oil	\$ 5,000
7-3-324 Other Garage and Motor Supplies	2,000
7-3-361 Official Records	400
7-3-362 Stationery and Printing	2,000
7-3-363 Other Office Supplies	1,000
7-3-37 Other Supplies	2,000
<u>Total Supplies</u>	\$ 12,400
5. Current Charges	
7-5-51 Insurance	\$ 80,000
7-5-52 Rents Lease Seyfert Building	24,000
7-5-55 Subscriptions and Dues	500
7-5-57 Membership Fees	500
<u>Total Current Charges</u>	\$ 105,000

DEPARTMENT OF PUBLIC WORKS (continued)

7. Properties		
7-7-721	Furniture and Fixtures	\$ 3,000
7-7-724	Motor Equipment	5,000
7-7-725	Office Equipment	<u>1,000</u>
<u>Total</u>	Properties	\$ 9,000

TOTAL BOARD OF PUBLIC WORKS

\$2,460,610

BUILDING DEPARTMENT

1. Services Personal		
7A-1-11	Salaries and Wages, Regular	\$ <u>155,156</u>
<u>Total</u>	Services Personal	\$ 155,156
2. Services Contractual		
7A-2-212	Postage	\$ 600
7A-2-213	Traveling Expenses	850
7A-2-241	Printing, Other Than Office Supplies	2,000
7A-2-242	Publication of Legal Notices	400
7A-2-252	Equipment	<u>270</u>
<u>Total</u>	Services Contractual	\$ 4,120
3. Supplies		
7A-3-321	Gasoline	\$ 1,500
7A-3-323	Tires and Tubes	500
7A-3-362	Stationery and Printing	300
7A-3-363	Other Office Supplies	<u>209</u>
<u>Total</u>	Supplies	\$ 2,509
7. Properties		
7A-7-722	Motor Equipment	\$ 6,000
7A-7-725	Office Equipment	<u>468</u>
<u>Total</u>	Properties	\$ 6,468

TOTAL BUILDING DEPARTMENT

\$ 168,253

BOARD OF WORKS -- MINIMUM HOUSING AND RELOCATION

1. Services Personal	
7B-1-11 Salaries and Wages, Regular	\$ 99,416
<u>Total Services Personal</u>	\$ 99,416
2. Services Contractual	
7B-2-212 Postage	\$ 600
7B-2-213 Traveling Expenses	300
7B-2-242 Publication of Legal Notices	125
7B-2-252 Equipment	\$ 75
<u>Total Services Contractual</u>	\$ 1,100
3. Supplies	
7B-3-321 Gasoline	\$ 1,500
7B-3-323 Tires and Tubes	500
7B-3-361 Official Records	275
7B-3-362 Stationery and Printing	500
7B-3-363 Other Office Supplies	175
<u>Total Supplies</u>	\$ 2,950
5. Current Charges	
7B-5-51 Insurance	\$ 450
7B-5-55 Subscriptions and Dues	250
<u>Total Current Charges</u>	\$ 700
7. Properties	
7B-7-722 Motor Equipment	\$ 6,000
7B-7-725 Office Equipment	130
<u>Total Properties</u>	\$ 6,130

<u>TOTAL MINIMUM HOUSING AND RELOCATION</u>	\$110,296

STREET ENGINEERING DEPARTMENT

1.	Services Personal	
	7C-1-11 Salaries and Wages, Regular	\$166,371
	<u>Total Services Personal</u>	\$166,371
2.	Services Contractual	
	7C-2-212 Postage	\$ 300
	7C-2-213 Traveling Expenses	250
	7C-2-242 Publication of Legal Notices	2,800
	7C-2-252 Equipment	500
	<u>Total Services Contractual</u>	\$ 3,850
3.	Supplies	
	7C-3-321 Gasoline	\$ 800
	7C-3-324 Other Garage and Motor Supplies	800
	7C-3-362 Stationery and Printing	250
	7C-3-363 Other Office Supplies	650
	<u>Total Supplies</u>	\$ 2,500
4.	Materials	
	7C-4-44 Other Materials	\$ 800
	<u>Total Materials</u>	\$ 800

TOTAL STREET ENGINEERING DEPARTMENT

\$173,521

BOARD OF PUBLIC SAFETY

1.	SERVICES PERSONAL	
	8-1-11 Salaries and wages, regular	\$ 64,399
	<u>Total Services Personal</u>	64,399
2.	SERVICES CONTRACTUAL	
	8-2-212 Postage	\$ 60
	8-2-213 Traveling Expenses	900
	8-2-241 Printing, Other Than Office Supplies	190
	8-2-242 Publication of Legal Notices	300
	8-2-252 Equipment	40
	8-2-261 Building Demolition	<u>100,000</u>
	<u>Total Services Contractual</u>	101,490
3.	<u>SUPPLIES</u>	
	8-3-362 Stationery and Printing	150
	8-3-363 Other Office Supplies	<u>150</u>
	<u>Total Supplies</u>	300
5.	CURRENT CHARGES	
	8-5-51 Insurance	8,000
	8-5-55 Subscriptions and Dues	150
	8-5-57 Licenses	<u>300</u>
	<u>Total Current Charges</u>	8,450
7.	PROPERTIES	
	8-7-725 Office Equipment	<u>50</u>
	<u>Total Properties</u>	50
	<u>TOTAL BOARD OF PUBLIC SAFETY</u>	\$174,689

POLICE

1. SERVICES PERSONAL	
8E-1-11 Salaries and Wages, Regular	\$3,104,178
8E-1-131 Shift Differential	78,000
8E-1-132 Educational Incentive	<u>10,000</u>
<u>Total Services Personal</u>	\$3,192,178
2. SERVICES CONTRACTUAL	
8E-2-212 Postage	800
8E-2-213 Traveling Expenses	2,800
8E-2-241 Printing, Other Than Office Supplies	100
8E-2-252 Equipment	19,000
8E-2-262 Investigative	<u>5,000</u>
<u>Total Services Contractual</u>	\$ 28,700
3. SUPPLIES	
8E-3-314 Food	100
8E-3-321 Gasoline	40,000
8E-3-322 Oil	1,000
8E-3-323 Tires and Tubes	4,500
8E-3-324 Other Garage and Motor Supplies	500
8E-3-331 Household Laundry and Cleaning	1,000
8E-3-332 Medical Surgical and Dental	10,000
8E-3-362 Stationery and Printing	<u>2,900</u>
8E-3-363 Other Office Supplies	1,200
8E-3-37 Other Supplies	15,000
Total Suppliers	\$ 76,200
4. Materials	
8E-4-43 Repair Parts	\$ <u>12,000</u>
<u>Total Materials</u>	\$ 12,000
5. Current Charges	
8E-5-54 Clothing Allowances (Firemen and Policemen)	\$ 161,100
8E-5-55 Subscriptions and Dues	<u>600</u>
<u>Total Current Charges</u>	\$ 161,700
7. PROPERTIES	
8E-7-722 Motor Equipment	\$ 100,000
8E-7-726 Other Equipment	\$ <u>20,000</u>
<u>Total Properties</u>	\$ <u>120,000</u>
<u>TOTAL POLICE</u>	\$3,590,778

FIRE

1. SERVICES PERSONAL	
8H-1-11 Salaries and Wages, Regular	2,559,703
<u>Total Services Personal</u>	\$2,559,703

FIRE (Continued)

2.	SERVICES CONTRACTUAL	
	8H-2-211 Freight, Express and Dryage	25
	8H-2-212 Postage	550
	8H-2-213 Traveling Expenses	1,200
	8H-2-221 Electric Current	3,400
	8H-2-222 Gas	15,000
	8H-2-241 Printing, Other Than Office Supplies	700
	8H-2-243 Photography	200
	8H-2-252 Equipment	11,000
	8H-2-264 Office Equipment Maintenance	350
	8H-2-23 Instruction	1,000
	<u>Total Services Contractual</u>	\$33,425
3.	SUPPLIES	
	8H-3-312 Fuel Oil	1,700
	8H-3-321 Gasoline	9,250
	8H-3-322 Oil	1,120
	8H-3-323 Tire and Tubes	4,000
	8H-3-324 Other Garage and Motor Supplies	5,000
	8H-3-331 Household, Laundry and Cleaning	5,000
	8H-3-332 Medical Surgical and Dental	2,000
	8H-3-362 Stationery and Printing	250
	8H-3-363 Other Office Supplies	350
	8H-3-34 Landscaping	1,000
	8H-3-37 Other Supplies	4,500
	<u>Total Supplies</u>	\$ 34,170
4.	MATERIALS	
	8H-4-41	7,500
	8H-4-43	10,000
	8H-4-44	<u>1,250</u>
	<u>Total Materials</u>	\$ 18,750
5.	CURRENT CHARGES	
	8H-5-51 Insurance Phys. Damage Fire Vehicle	\$ 4,600
	8H-5-54 Clothing Allowances (Firemen and Policemen)	135,000
	8H-5-55 Subscriptions and Dues	<u>200</u>
	<u>Total Current Charges</u>	\$ 139,800
7.	PROPERTIES	
	8H-7-726 Other Equipment	\$ <u>70,000</u>
	<u>Total Properties</u>	\$ 70,000
	<u>TOTAL FIRE</u>	\$2,855,848

CIVIL DEFENSE

1.	SERVICES PERSONAL		
	8C-1-111 Salaries and Wages, Regular	\$	<u>18,669</u>
	<u>Total</u> Services Personal		18,669
2.	SERVICES CONTRACTUAL		
	8C-2-212 Postage	\$	75
	8C-2-213 Traveling Expenses		800
	8C-2-221 Electric Current		500
	8C-2-223 Heat		500
	8C-2-225 Sewage		500
	8C-2-252 Equipment		700
	8C-2-23 Instruction		300
	<u>Total</u> Services Contractual	\$	3,375
3.	SUPPLIES		
	8C-3-321 Gasoline	\$	500
	8C-3-322 Oil		50
	8C-3-323 Tires and Tubes		200
	8C-3-324 Other Garage and Motor Supplies		50
	8C-3-362 Stationery and Printing		150
	8C-3-363 Other Office Supplies		150
	8C-3-23 Instruction		300
	<u>Total</u> Suppliers	\$	1,100
	CURRENT CHARGES		
	8C-5-51 Insurance	\$	1,500
	8C-5-55 Subscriptions and Dues		<u>100</u>
	<u>Total</u> Current Charges	\$	1,600
7.	PROPERTIES		
	8C-7-726 Other Equipment	\$	<u>10,000</u>
	<u>Total</u> Properties	\$	10,000
	TOTAL CIVIL DEFENSE	\$	34,744

WEIGHTS & MEASURES

1.	SERVICES PERSONAL		
	8B-1-111 Salaries and Wages, Regular	\$	<u>18,102</u>
	<u>Total</u> Services Personal	\$	18,102
2.	SERVICES CONTRACTUAL		
	8B-2-212 Postage	\$	16
	8B-2-213 Traveling Expenses	\$	175
	8B-2-241 Printing, Other Than Office Supplies		150
	8B-2-252 Equipment		150
	<u>Total</u> Services Contractual	\$	491

WEIGHTS & MEASURES (Continued)

3.	SUPPLIES		
	8B-3-321 Gasoline	\$	300
	8B-3-324 Other Garage and Motor Supplies		200
	8B-3-362 Stationery and Printing		90
	8B-3-363 Other Office Supplies		<u>25</u>
	Total Suppliers	\$	615
5.	CURRENT CHARGES		
	8B-5-55 Subscriptions and Dues	\$	28
	8B-5-58 Insurance		<u>460</u>
	Total Current Charges	\$	488
7.	PROPERTIES		
	8B-7-726 Other Equipment	\$	<u>82</u>
	<u>Total</u> Properties	\$	82
	TOTAL WEIGHTS & MEASURES	\$	19,778

COMMUNICATIONS DEPARTMENT

1. Services Personal		
8G-1-11 Salaries and Wages, Regular		\$265,013
<u>Total Services Personal</u>		\$265,013
2. Services Contractual		
8G-2-211 Freight, Express and Drayage	\$	50
8G-2-212 Postage		50
8G-2-213 Traveling Expenses		100
8G-2-214 Telephone and Telegraph		3,550
8G-2-221 Electric Current		450
8G-2-23 Instruction		100
8G-2-264 Other		1,000
<u>Total Services Contractual</u>	\$	5,300
3. Supplies		
8G-3-323 Tires and Tubes	\$	200
8G-3-324 Other Garage and Motor Supplies		100
8G-3-331 Household, Laundry and Cleaning		300
8G-3-332 Medical Surgical and Dental		175
8G-3-362 Stationery and Printing		750
8G-3-363 Other Office Supplies		250
8G-3-37 Other Supplies		6,000
<u>Total Supplies</u>	\$	7,775
4. Materials		
8G-4-43 Repair Parts	\$	750
8G-4-44 Other Materials		4,000
<u>Total Materials</u>	\$	4,750
5. Current Charges		
8G-5-51 Insurance	\$	279
8G-5-54 Clothing Allowances (Firemen and Policemen)		14,000
8G-5-55 Subscriptions and Dues		150
<u>Total Current Charges</u>	\$	14,429
7. Properties		
8G-7-721 Furniture and Fixtures	\$	300
8G-7-726 Other Equipment		30,000
<u>Total Properties</u>	\$	30,300

TOTAL COMMUNICATIONS DEPARTMENT

\$327,567

TRAFFIC ENGINEERING DEPARTMENT

1. Services Personal		
8i-1-11 Salaries and Wages, Regular		\$339,542
8i-1-121 Salaries and Wages, Temporary		<u>8,000</u>
Total Services Personal		\$347,542
2. Services Contractual		
8i-2-211 Freight, Express and Drayage	\$	100
8i-2-212 Postage		400
8i-2-213 Traveling Expenses		1,000
8i-2-221 Electric Current		22,000
8i-2-223 Heat		3,000
8i-2-224 Water		500
8i-2-225 Sewage		300
8i-2-23 Instruction		300
8i-2-241 Printing, Other Than Office Supplies		150
8i-2-243 Photographing & Blue Printing		300
8i-2-252 Equipment		2,500
8i-2-261 Services Contractual		<u>65,000</u>
Total Services Contractual	\$	95,550
3. Supplies		
8i-3-321 Gasoline	\$	5,000
8i-3-322 Oil		100
8i-3-323 Tires and Tubes		550
8i-3-324 Other Garage and Motor Supplies		750
8i-3-331 Household, Laundry and Cleaning		2,500
8i-3-332 Medical Surgical and Dental		300
8i-3-362 Stationery and Printing		450
8i-3-363 Other Office Supplies		500
8i-3-37 Other Supplies		<u>5,000</u>
Total Supplies	\$	15,150
4. Materials		
8i-4-43 Repair Parts	\$	5,000
8i-4-44 Other Materials		<u>68,000</u>
Total Materials	\$	73,000
5. Current Charges		
8i-5-54 Clothing Allowances (Firemen and Policemen)	\$	7,500
8i-5-55 Subscriptions and Dues		<u>300</u>
Total Current Charges	\$	7,800
7. Properties		
8i-7-721 Furniture and Fixtures	\$	250
8i-7-722 Motor Equipment		3,000
8i-7-726 Other Equipment		<u>40,000</u>
Total Properties	\$	43,250

TRAFFIC ENGINEERING DEPARTMENT

\$582,292

DEPARTMENT OF PUBLIC HEALTH

1. Services Personal	<u>\$279,600</u>
Total Services Personal	\$279,600
2. Services Contractual	
9-2-21 Communications & Transportation	
212 Postage	\$ 1,600
213 Travel Expense	1,700
215 Mileage	<u>9,500</u>
	\$12,800
9-2-23 Instruction	<u>\$ 500</u>
	\$ 500
9-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	<u>\$ 100</u>
	\$ 100
9-2-25 Repairs	
252 Equipment	<u>\$ 300</u>
	\$ 300
Total Services Contractual	<u>\$13,700</u>
3. Supplies	
9-3-32 Garage and Motor	
321 Gasoline	\$ 1,500
322 Oil	100
324 Other Garage and Motor Supplies	<u>1,200</u>
	\$ 2,800
9-3-33 Institutional and Medical	
331 Household, Laundry and Cleaning	\$ 300
332 Medical Surgical and Dental	500
333 Other Institutional and Medical Supplies	<u>10,000</u>
	\$10,800
9-3-35 Laboratory	<u>\$10,000</u>
	\$10,000
9-3-36 Office Supplies	
362 Stationery and Printing	\$ 1,000
363 Other Office Supplies	<u>1,200</u>
	\$ 2,200
9-3-37 Other Supplies	<u>\$ 500</u>
	\$ 500
Total Supplies	<u>\$26,300</u>

DEPARTMENT OF PUBLIC HEALTH (continued)

-18-

5. Current Charges

9-5-51 Insurance

\$ 3,000

\$ 3,000

9-5-54 Clothing Allowance

\$ 7,500

\$ 7,500

9-5-55 Subscriptions and Dues

\$ 500

\$ 500

Total Current Charges

\$11,000

TOTAL DEPARTMENT OF PUBLIC HEALTH

\$330,600

DEPARTMENT OF LAW

1. Services Personal		
10-1-11 Salaries & Wages Regular		\$81,773
10-1-12 Salaries & Wages Temporary		<u>\$ 1,600</u>
Total Services Personal		\$83,373
2. Services Contractual		
10-2-21 Communications & Transportation		
212 Postage	\$	200
213 Travel		900
10-2-26 Other Contractual Services		
263 Xerox Rental		<u>\$ 2,700</u>
Total Services Contractual		\$ 3,800
3. Supplies		
10-3-36 Office Supplies		
362 Stationery and Printing	\$	300
363 Other Office Supplies		800
10-3-37 Other Supplies		<u>\$ 550</u>
Total Supplies		\$ 1,650
5. Current Charges		
10-5-53 Refunds, Awards, Indemnities & Special Expense		\$17,500
10-5-55 Subscriptions & Dues		<u>500</u>
Total Current Charges		\$18,000
7. Properties		
10-7-72 Equipment		
725 Office Equipment		<u>\$ 500</u>
Total Properties		\$ 500
TOTAL DEPARTMENT OF LAW		\$107,323

CITY PLAN COMMISSION

-20-

1. Services Personal		
11-1-11 Salaries & Wages Regular		<u>\$143,351</u>
Total Services Personal		\$143,351
2. Services Contractual		
11-2-21 Communications & Transportation		
212 Postage	\$	600
213 Traveling Expenses		750
215 Transportation Allowance		<u>400</u>
	\$	1,750
11-2-24 Printing and Advertising		
241 Printing, Other Than Office Supplies	\$	2,000
242 Publication of Legal Notices		1,200
243 Photo and Blueprinting		<u>1,200</u>
	\$	4,400
11-2-25 Repairs		
252 Equipment	\$	<u>300</u>
	\$	300
Total Services Contractual		\$ 6,450
3. Supplies		
11-3-32 Garage & Motor		
321 Gasoline	\$	275
322 Oil		25
324 Other Garage and Motor Supplies		<u>100</u>
	\$	400
11-3-36 Office Supplies		
362 Stationery and Printing	\$	300
363 Other Office Supplies		<u>500</u>
	\$	800
Total Supplies		\$ 1,200
5. Current Charges		
11-5-55 Subscriptions & Dues	\$	<u>500</u>
Total Current Charges	\$	500
7. Properties		
11-7-72 Equipment		
721 Furniture and Fixtures	\$	500
725 Office Equipment		300
726 Other Equipment		<u>250</u>
Total Properties		\$ 1,050
TOTAL CITY PLAN COMMISSION		<u>\$152,551</u>

HUMANE COMMISSION

-21-

1. Services Personal	
12-1-11 Salaries & Wages Regular	\$ 94,755
Total Services Personal	\$ 94,755
2. Services Contractual	
12-2-21 Communications & Transportation	
211 Freight, Express and Drayage	\$ 450
214 Telephone and Telegraph	550
12-2-22 Heat, Light, Power & Water	
225 Sewage	3,500
12-2-25 Repairs of Building & Equipment	
251 Buildings and Structures	<u>2,500</u>
Total Services Contractual	\$ 10,500
3. Supplies	
12-3-32 Garage & Motor	
321 Gasoline	\$ 1,000
323 Tires and Tubes	250
324 Other Garage and Motor Supplies	<u>1,400</u>
	\$ 2,650
12-3-33 Institutional & Medical	
331 Household, Laundry and Cleaning	\$ 700
332 Medical Surgical and Dental	7,000
12-3-34 Clothing	800
12-3-35 Food	1,000
12-3-36 Office Supplies	
363 Other Office Supplies	900
12-3-37 Supplies General	<u>650</u>
Total Supplies	\$ 13,700
5. Current Charges	
12-5-51 Insurance Premiums	\$ 1,000
Total Current Charges	\$ 1,000

TOTAL HUMANE COMMISSION	\$ 119,955

THREE RIVERS CO-ORDINATING COUNCIL

1. Services Personal	
14-1-11 Salaries and Wages, Regular	<u>\$51,308</u>
Total Services Personal	\$51,308
2. Services Contractual	
14-2-21 Communication and Transportation	
212 Postage	\$ 500
213 Traveling Expenses	600
214 Telephone and Telegraph	800
14-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	1,000
243 Blueprinting and Maps	100
14-2-25 Repairs of Equipment	
252 Equipment	225
14-2-26 Other Contractual Services	
261 Accounting Services	<u>600</u>
Total Services Contractual	\$ 3,825
3. Supplies	
14-3-36 Office Supplies	
362 Stationery and Printing	<u>\$ 800</u>
Total Supplies	\$ 800
5. Current Charges	
14-5-51 Insurance	\$ 3,505
14-5-52 Rents	3,206
14-5-55 Subscriptions and Dues	<u>150</u>
Total Current Charges	\$ 6,861
6. Current Obligations	
14-6-62 Social Security and Retirement-City's Share	<u>\$ 5,137</u>
Total Current Obligations	\$ 5,137

TOTAL THREE RIVERS CO-ORDINATING COUNCIL	\$67,931

THREE RIVERS CO-ORDINATING COUNCIL (continued)

According to the terms of the signed agreement which provides for the total budget to be appropriated by Allen County at 45%, Fort Wayne at 45%, and New Haven at 10% the cost of the Three Rivers Coordinating Council: The Salary of the Environmental Control Planner is not included in the percentage distribution (this is based on a total budget of \$67,931.00 for 1972).

Allen County	\$30,569
Fort Wayne	30,569
New Haven	<u>6,793</u>
<u>TOTAL</u>	\$67,931

DEPARTMENT OF URBAN AFFAIRS

1. Services Personal	
17-1-11 Salaries and Wages, Regular	<u>\$24,095</u>
Total Services Personal	\$24,095
2. Services Contractual	
17-2-21 Communication and Transportation	
212 Postage	\$ 300
213 Traveling Expenses	5,000
17-2-24 Printing and Advertising	
241 Printing, Other Than Office Supplies	1,000
17-2-25 Repairs	
252 Equipment	<u>100</u>
Total Services Contractual	\$ 6,400
3. Supplies	
17-3-362 Stationery and Printing	\$ 450
17-3-363 Other Office Supplies	<u>125</u>
Total Supplies	\$ 575
5. Current Charges	
17-5-55 Dues & Subscriptions	<u>\$ 400</u>
Total Current Charges	\$ 400

TOTAL DEPARTMENT OF URBAN AFFAIRS	\$31,470

BOARD OF AVIATION

-25-

1. Services Personal	
20-1-11 Salaries & Wages Regular	\$243,475
20-1-121 Reserve Emergency Overtime	<u>2,386</u>
Total Services Personal	\$245,861
2. Services Contractual	
20-2-21 Communication & Transportation	
211 Freight, Express and Drayage	\$ 100
212 Postage	300
213 Traveling Expenses	1,000
214 Telephone and Telegraph	3,000
215 Transportation	<u>400</u>
	\$ 4,800
20-2-22 Heat, Light, Power, Sewage and Water	
221 Electric Current	\$ 73,000
222 Gas	<u>26,000</u>
	\$ 99,000
20-2-24 Printing and Advertising	
242 Publication of Legal Notices	\$ 250
243 Photography & Blue Prints	<u>400</u>
	\$ 650
20-2-25 Repairs	
251 Buildings and Structures	\$ 1,300
252 Equipment	2,600
253 Streets, Roads, and Runways	<u>20,000</u>
	\$ 23,900
20-2-26 Services, Other Contractual	
262 Repairs - Electrical System	\$ 2,000
263 Repairs - Water Plant	1,000
264 Miscellaneous Others	<u>2,000</u>
	\$ 5,000
Total Services Contractual	\$133,350

BOARD OF AVIATION (continued)

3. Supplies

20-3-32 Garage & Motor	
321 Gasoline	\$ 4,400
322 Oil	350
323 Tires and Tubes	250
324 Other Garage and Motor Supplies	<u>200</u>
	\$ 5,200
20-3-33 Institutional & Medical	
331 Household, Laundry and Cleaning	\$ 1,000
334 Clothing	<u>700</u>
	\$ 1,700
20-3-35 Chemicals, Water & Sewage Plant	<u>\$ 7,200</u>
	\$ 7,200
20-3-36 Office Supplies	
361 Official Records	\$ 35
362 Stationery and Printing	100
363 Other Office Supplies	<u>625</u>
	\$ 760
20-3-37 Other Supplies	<u>\$ 7,000</u>
	\$ 7,000
Total Supplies	\$ 21,860

4. Materials

20-4-41 Building Materials	\$ 2,000
20-4-42 Street, Alley and Sewer Materials	
425 Roads, Runways, & Sewers	4,000
20-4-43 Repair Parts	3,500
20-4-44 Other Materials	<u>4,800</u>

Total Materials \$ 14,300

5. Current Charges

20-5-51 Insurance	\$ 40,000
20-5-55 Subscriptions and Dues	1,200
20-5-56 Premiums on Official Bonds	<u>60</u>

Total Current Charges \$ 41,260

6. Current Obligations

20-6-62 Retirement and Social Security-City's Share	\$ 25,000
20-6-64 Taxes	<u>13,800</u>

Total Current Obligations \$ 38,800

BOARD OF AVIATION (continued)

7. Properties

20-7-72 Equipment	\$ 5,000
722 Motor Equipment	<u>500</u>
725 Office Equipment	
	\$ 5,500
20-7-73 Land	<u>\$ 7,400</u>
	\$ 7,400
Total Properties	\$ 12,900

TOTAL BOARD OF AVIATION

\$508,331

PARK DEPARTMENT

1. Services Personal	
21-1-11 Salaries & Wages Regular	<u>\$2,138,317</u>
Total Services Personal	\$2,138,317
2. Services Contractual	
21-2-21 Communication & Transportation	
211 Freight, Express and Drayage	1,500
212 Postage	2,000
213 Traveling Expenses	2,500
214 Telephone and Telegraph	8,400
215 Transportation	<u>1,000</u>
	\$ 15,400
21-2-22 Heat, Light, Power, Sewage and Water	
223 Heat/Utilities	<u>\$ 125,000</u>
	\$ 125,000
21-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	\$ 2,200
242 Publication of Legal Notices	150
243 Blue Printing and Photography	<u>500</u>
	\$ 2,850
21-2-25 Repairs	
251 Buildings and Structures	\$ 9,000
252 Equipment	<u>30,000</u>
	\$ 39,000
21-2-26 Other Contracual Services	
261 Miscellaneous	<u>\$ 30,000</u>
	\$ 30,000
Total Services Contractual	\$ 212,250
3. Supplies	
21-3-31 Fuel and Ice	
312 Fuel Oil	<u>\$ 6,000</u>
	\$ 6,000
21-3-32 Garage and Motor	
321 Gasoline	\$ 31,000
324 Other Garage and Motor Supplies	<u>8,000</u>
	\$ 39,000
21-3-333 Other Institutional and Medical Supplies	<u>\$ 10,000</u>
	\$ 10,000

PARK DEPARTMENT (continued)

21-3-34 Landscaping & Greenhouse Supplies	\$ 44,000
21-3-35 Recreation Supplies	28,000
21-3-36 Office Supplies	
362 Stationery and Printing	4,000
21-3-37 Other Supplies	<u>40,000</u>
Total Supplies	\$ 171,000
4. Materials	
21-4-41	\$ 29,400
21-4-42 Street, Alley and Sewer Materials	
421 Gravel	32,000
21-4-43 Repair Parts	47,000
21-4-44 Other Materials	<u>20,000</u>
Total Materials	\$ 128,400
5. Current Charges	
21-5-51 Insurance	\$ 67,000
21-5-52 Rents	11,000
21-5-55 Subscriptions and Dues	825
21-5-57 Taxes	<u>13,500</u>
Total Current Charges	\$ 92,325
6. Current Obligations	
21-6-62 Retirement and Social Security-City's Share	\$ 181,950
21-6-64 Barrett Law Payment	<u>618</u>
Total Current Obligations	\$ 182,568
7. Properties	
21-7-71 Buildings, Structures & Improvements	
711 Buildings and Fixed Equipment	<u>\$ 10,000</u>
	\$ 10,000
21-7-72 Equipment	
721 Furniture and Fixtures	\$ 2,850
722 Motor Equipment	100,000
725 Office Equipment	450
726 Other Equipment	<u>33,500</u>
	136,800
Total Properties	\$ 146,800

TOTAL DEPARTMENT OF PUBLIC PARKS	\$3,071,660

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT GENERAL FUND

1. Services Personal	
23-1-11 Salaries & Wages Regular	\$38,646
23-1-12 Salaries and Wages Temporary	<u>1,500</u>
Total Services Personal	\$40,146
2. Services Contractual	
23-2-21 Communication & Transportation	
212 Postage	\$ 800
213 Traveling Expenses	1,500
214 Telephone and Telegraph	<u>2,000</u>
	\$ 4,300
23-2-22 Utilities	
221 Electric Current	\$ 600
223 Heat	800
224 Water	100
225 Sewage	<u>50</u>
	\$ 1,550
23-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	\$ 3,000
242 Publication of Legal Notices	500
243 Photography & Blue Printing	<u>400</u>
	\$ 3,900
23-2-25 Repairs	
252 Equipment	<u>\$ 250</u>
	\$ 250
23-2-26 Other Contractual Services	
261 Real Estate Officer	<u>\$ 5,000</u>
	\$ 5,000
Total Services Contractual	\$15,000
3. Supplies	
23-3-32 Garage and Motor	
321 Gasoline	\$ 200
322 Oil	10
324 Other Garage and Motor Supplies	<u>102</u>
	\$ 312

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT GENERAL FUND (continued)

23-3-36 Office Supplies	
361 Official Records	\$ 25
362 Stationery and Printing	100
363 Other Office Supplies	<u>586</u>
	\$ 711
Total Supplies	\$ 1,023
5. Current Charges	
23-5-51 Insurance	\$ 271
23-5-52 Rents	5,004
23-5-55 Subscriptions and Dues	595
23-5-56 Premiums on Official Bonds	<u>414</u>
Total Current Charges	\$ 6,284
6. Current Obligations	
23-6-62 Retirement and Social Security-City's Share	<u>\$ 7,308</u>
Total Current Obligations	\$ 7,308
7. Properties	
23-7-72 Equipment	
721 Furniture and Fixtures	\$ 2,000
726 Other Equipment	<u>100</u>
Total Properties	\$ 2,100

TOTAL REDEVELOPMENT GENERAL FUND	\$71,861

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT DISTRICT CAPITAL FUND

2. Services Contractual	
44-2-26 Other Contractual Services	
262 Appraisers	\$ 25,000
263 Consulting Services	25,000
264 Demolitions	<u>15,000</u>
Total Services Contractual	\$ 65,000
6. Current Obligations	
44-6-64 Relocation Payments	\$ 50,000
44-6-65 Site Improvements	<u>50,000</u>
Total Current Obligations	\$100,000

TOTAL REDEVELOPMENT DISTRICT CAPITAL FUND	\$165,000

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT DISTRICT CAPITAL FUND

2. Services Contractual	
44-2-26 Other Contractual Services	
262 Appraisers	\$ 25,000
263 Consulting Services	25,000
264 Demolitions	<u>15,000</u>
Total Services Contractual	\$ 65,000
6. Current Obligations	
44-6-64 Relocation Payments	\$ 50,000
44-6-65 Site Improvements	<u>50,000</u>
Total Current Obligations	\$100,000

TOTAL REDEVELOPMENT DISTRICT CAPITAL FUND	\$165,000

BOARD OF TRUSTEES
FIREMEN'S PENSION FUND

-33-

1. Services Personal	
40-1-11 Salaries & Wages Regular	\$ 1,200
40-1-12 Salaries & Wages for Trustees	<u>300</u>
<u>Total Services Personal</u>	\$ 1,500
2. Services Contractual	
40-2-21 Communication & Transportation	
212 Postage	\$ 250
213 Travel Expense	500
40-2-252 Repair of Equipment	100
40-2-26 Other Services Contractual	
261 Medical Examination & Legal Counsel	<u>1,000</u>
<u>Total Services Contractual</u>	\$ 1,850
3. Supplies	
40-3-36 Office Supplies	
361 Records	\$ 75
362 Stationery and Printing	<u>50</u>
<u>Total Supplies</u>	\$ 125
5. Current Charges	
40-5-58 Total Part I	\$1,041,589
40-5-59 Total Part II	<u>8,115</u>
<u>Total Current Charges</u>	\$1,049,704

<u>TOTAL FIREMEN'S PENSION FUND</u>	\$1,053,179
-------------------------------------	-------------

BOARD OF TRUSTEES
SANITARY OFFICERS PENSION FUND

1. Services Personal	
42-1-11 Salaries & Wages Regular	\$ 365
Total Services Personal	\$ 365
2. Services Contractual	
42-2-21 Communications & Transportation	
212 Postage	\$ 16
213 Traveling Expenses	500
215 Legal Counsel	<u>200</u>
	\$ 716
42-2-25 Repairs	
252 Equipment	<u>\$ 50</u>
	\$ 50
Total Services Contractual	\$ 766
3. Supplies	
42-3-362 Stationery and Printing	\$ 50
42-3-363 Other Office Supplies	<u>50</u>
Total Supplies	\$ 100
5. Current Charges	
42-5-56 Premiums on Bonds	\$ 10
42-5-57 Contingencies	5,000
42-5-58 Pension Benefits	<u>71,792</u>
Total Current Charges	\$76,802

TOTAL SANITARY OFFICER'S PENSION FUND	\$78,033

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

28-1	Services Personal	\$ 758,038
28-2	Services Contractual	435,815
28-3	Supplies	117,350
28-4	Materials	231,060
28-7	Properties	<u>40,000</u>

TOTAL MOTOR VEHICLE HIGHWAY FUND \$1,582,263

PARKING METERS & LOTS

29-1	Services Personal	\$ 31,285
29-2	Services Contractual	18,571
29-3	Supplies	900
29-4	Materials	23,500
29-5	Current Charges	500
29-6	Current Obligations	<u>2,365</u>

TOTAL PARKING METERS & LOTS \$ 77,121

SEWER RELIEF FUND

30-2	Services Contractual	\$ 500,000
------	----------------------	------------

CITY PARKING GARAGE

31-1	Services Personal	\$ 28,715
31-2	Services Contractual	69,725
31-3	Supplies	950
31-4	Materials	150
31-5	Current Charges	58,600
31-6	Current Obligations	<u>1,835</u>

TOTAL CITY PARKING GARAGE \$ 159,975

PUBLIC LIGHTING

32-2	Services Contractual	\$ 160,000
32-7	Properties	<u>590,000</u>

TOTAL PUBLIC LIGHTING \$ 750,000

SPECIAL ACCOUNTS

-37-

FORT WAYNE ART INSTITUTE

43-2 Services Contractual	\$ 31,800
---------------------------	-----------

CUMULATIVE PARK BUILDING FUND

55-2 Services Contractual	\$ 60,000
55-7 Properties	<u>60,000</u>

<u>Total</u> Cumulative Park Building Fund	\$ 120,000
--	------------

CUMULATIVE CAPITAL IMPROVEMENT

45-6 Current Obligations	\$ 2,000
--------------------------	----------

45-7 Properties	
71 Buildings, Structures & Improvement	
711 Buildings & Fixed Equipment	\$ 50,000
713 Improvements	<u>195,299</u>


73 Land	<u>50,000</u>
---------	---------------

<u>Total</u> Properties	\$ 295,299
-------------------------	------------

45-8 Debt Payment	
81 Bonds	\$ 457,000

<u>TOTAL CUMULATIVE CAPITAL IMPROVEMENT</u>	\$ 754,299
---	------------

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.


William Hinga, Chairman
Finance Committee

Read the first time in full and on motion by _____ seconded by Hinga and duly adopted, read the second time by title and referred to the Committee on Moses (and to the City Plan Commission for recommendation) (and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on the _____ day of _____, 19____, at _____ o'clock P.M., E.S.T.

Date: _____

Charles W. Teterman
CITY CLERK

Read the third time in full and on motion by Hinga seconded by Moses and duly adopted, placed on its passage.

Passed (~~and~~) by the following vote:

	AYES <u>8</u>	NAYS <u>0</u>	ABSTAINED _____	ABSENT _____ to-wit:
Burns	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hinga	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kraus	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nuckols	<u>A</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Moses	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schmidt, D.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schmidt, V.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stier	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Talarico	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date 8-28-72

Charles W. Teterman
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana as ~~(Zoning Map)~~ (General) (Amendment) (Special) (Appropriation) Ordinance (Resolution) No. A-70-72 on the 28th day of August, 19 72.

(SEAL)

(SEAL)

Charles W. Teterman
CITY CLERK

Samuel J. Talarico
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th day of August, 19 72 at the hour of 11:00 o'clock 4 M., E.S.T.

Charles W. Teterman
CITY CLERK

Approved and signed by me this 29th day of August, 19 72 at the hour of 3:00 o'clock P. m., E.S.T.

Samuel J. Talarico
MAYOR

Bill No. A-72-08-01 (Amended)

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
appropriating money for the purpose of defraying the
expenses of the several departments of the City Government
of the City of Fort Wayne, Indiana, for the fiscal year
beginning January 1, 1973, and ending December 31, 1973,
including all outstanding claims and obligations and fixing a
time when the same shall take effect.

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance DO PASS.

William T. Hinga, Chairman

Winfield Moses, Jr., Vice-Chairman

James S. Stier

Samuel J. Talarico

Paul M. Burns

William T. Hinga
Winfield Moses, Jr.
James S. Stier
Samuel J. Talarico
Paul M. Burns

DATE 8-28-72 CONCURRED IN
CHARLES W. WESTERMAN, CITY CLERK

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore, to meet such extraordinary emergencies:

SEC. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. A-72-08-01 (Amended)	\$	\$

Appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect


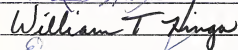

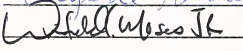
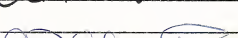
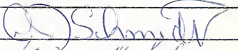
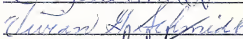

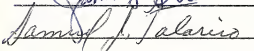
SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further ordained that the following existing appropriations be reduced in the following amounts:

	AMOUNT REQUESTED	AMOUNT REDUCED
BILL NO. A-72-08-10 (Amended)	\$	\$


Adopted this 28th day of August, 19 72.

AYES

NAYS

	Paul M. Burns
	William T. Hinga
	Eugene Kraus, Jr.
	Winfield C. Moses, Jr.
	John Nuckols
	Donald J. Schmidt
	Vivian G. Schmidt
	James S. Stier
	Samuel J. Tlarico

ATTEST:


City Clerk

BILL NO. A-72-08- 01

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1973, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:



*Approved as to form and
legality
Mayor Logan
Council Conference*

A P P R O P R I A T I O N S

G E N E R A L F U N D

MAYOR'S OFFICE

Services Personal	\$70,960
Services Contractual	10,608
Supplies	1,749
Current Charges	4,460
Properties	840
Total	<u>\$88,617</u>

CONTROLLER

Services Personal	\$ 724,089
Services Contractual	114,500
Supplies	6,000
Current Charges	4,100
Current Obligations	400,000
Total	<u>\$1,248,689</u>

PURCHASING

Services Personal	\$66,142
Services Contractual	2,550
Supplies	1,400
Current Charges	250
Total	<u>\$70,342</u>

METROPOLITAN HUMAN RELATIONS

Services Personal	\$42,778
Services Contractual	5,775
Supplies	1,700
Current Charges	500
Properties	200
Total	<u>\$50,953</u>

CITY CLERK

Services Personal	\$42,722
Services Contractual	9,310
Supplies	5,500
Current Charges	300
Properties	350
Total	<u>\$58,182</u>

BOARD OF PUBLIC WORKS - BOARD

Services Personal	\$ 153,710
Services Contractual	2,190,500
Supplies	12,400
Current Charges	105,000
Properties	9,000
Total	<u>\$2,470,610</u>

BUILDING

Services Personal	\$155,156
Services Contractual	4,120
Supplies	2,509
Properties	6,468
Total	<u>\$168,253</u>

MINIMUM HOUSING AND RELOCATION

Services Personal	\$ 99,416
Services Contractual	1,100
Supplies	2,950
Current Charges	700
Properties	6,130
Total	<u>\$110,296</u>

STREET ENGINEERING

Services Personal	\$166,371
Services Contractual	3,850
Supplies	2,500
Materials	800
Total	<u>\$173,521</u>

PUBLIC SAFETY - BOARD

Services Personal	\$ 64,399
Services Contractual	101,490
Supplies	300
Current Charges	8,450
Properties	50
Total	<u>\$174,689</u>

POLICE

Services Personal	\$3,192,178
Services Contractual	28,700
Supplies	76,200
Materials	12,600
Current Charges	175,100
Properties	120,000
Total	<u>\$3,464,178</u>

FIRE

Services Personal	\$2,559,703
Services Contractual	33,425
Supplies	34,170
Materials	18,750
Current Charges	139,800
Properties	<u>70,000</u>
Total	\$2,855,848

CIVIL DEFENSE

Services Personal	\$18,669
Services Contractual	3,375
Supplies	1,100
Current Charges	1,600
Properties	<u>10,000</u>
Total	\$34,744

WEIGHTS AND MEASURES

Services Personal	\$18,102
Services Contractual	491
Supplies	615
Current Charges	488
Properties	<u>82</u>
Total	\$19,778

COMMUNICATIONS

Services Personal	\$265,013
Services Contractual	5,300
Materials	7,775
Current Charges	14,429
Properties	<u>30,300</u>
Total	\$327,567

TRAFFIC ENGINEERING

Services Personal	\$347,542
Services Contractual	95,550
Supplies	15,150
Materials	73,000
Current Charges	7,800
Properties	<u>43,250</u>
Total	\$582,292

BOARD OF HEALTH

Services Personal	\$279,600
Services Contractual	13,700
Supplies	26,300
Current Charges	<u>11,000</u>
Total	\$330,600

DEPARTMENT OF LAW

Services Personal	\$ 83,373
Services Contractual	3,800
Supplies	1,650
Current Charges	18,000
Properties	<u>500</u>
Total	\$107,323

CITY PLAN

Services Personal	\$143,351
Services Contractual	6,450
Supplies	1,200
Current Charges	500
Properties	<u>1,050</u>
Total	\$152,551

HUMANE COMMISSION

Services Personal	\$ 94,755
Services Contractual	10,500
Supplies	13,700
Current Charges	<u>1,000</u>
Total	\$119,955

THREE RIVERS COORDINATING COUNCIL

Services Personal	\$51,308
Services Contractual	3,825
Supplies	800
Current Charges	6,861
Current Obligations	<u>5,137</u>
Total	\$67,931

URBAN AFFAIRS

Services Personal	\$24,095
Services Contractual	6,400
Supplies	575
Current Charges	<u>400</u>
Total	\$31,470

TOTAL GENERAL FUND	\$12,848,339
------------------------------	--------------

ADDITIONAL DEPARTMENTS

AVIATION

Services Personal	\$245,861
Services Contractual	133,350
Supplies	21,860
Materials	14,300
Current Charges	41,260
Current Obligations	38,800
Properties	<u>12,900</u>
Total	\$508,331

PARK DEPARTMENT

Services Personal	\$2,138,317
Services Contractual	212,250
Supplies	171,000
Materials	128,400
Current Charges	92,325
Current Obligations	182,568
Properties	<u>146,800</u>
Total	\$3,071,660

REDEVELOPMENT DISTRICT GENERAL FUND

Services Personal	\$40,146
Services Contractual	15,000
Supplies	1,023
Current Charges	6,284
Current Obligations	7,308
Properties	<u>2,100</u>
Total	\$71,861

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	\$ 65,000
Current Obligations	<u>100,000</u>
Total	\$165,000

FIRE PENSION FUND

Services Personal	\$ 1,500
Services Contractual	1,850
Supplies	125
Current Charges	<u>1,049,704</u>
Total	\$1,053,179

POLICE PENSION FUND

Services Personal	\$ 1,725
Services Contractual	900
Supplies	300
Current Charges	<u>972,449</u>
Total	\$975,374

SANITARY OFFICERS' PENSION FUND

Services Personal	\$ 365
Services Contractual	766
Supplies	100
Current Charges	<u>75,802</u>
Total	\$78,033

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

Services Personal	\$ 758,038
Services Contractual	435,815
Supplies	117,350
Materials	<u>231,060</u>
Properties	<u>40,000</u>
Total	\$1,582,263

PARKING METERS AND LOTS

Services Personal	\$31,285
Services Contractual	13,571
Supplies	900
Materials	23,500
Current Charges	500
Current Obligations	<u>2,365</u>
Total	\$77,121

SEWER RELIEF

Services Contractual	\$500,000
----------------------	-----------

PARKING GARAGE

Services Personal	\$ 28,715
Services Contractual	69,725
Supplies	950
Materials	150
Current Charges	58,600
Current Obligations	<u>1,835</u>
Total	\$159,975

PUBLIC LIGHTING

Services Contractual	\$160,000
Properties	<u>590,000</u>
Total	\$750,000

ART INSTITUTE

Services Contractual	\$31,800
----------------------	----------

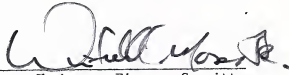
CUMULATIVE CAPITAL IMPROVEMENT

Current Obligations	\$ 2,000
Properties	295,299
Debt Payment	<u>457,000</u>
Total	\$754,299

CUMULATIVE PARK BUILDING FUND

Properties	\$120,000
------------	-----------

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.


Chairman, Finance Committee

Read the first time in full and on motion by Mrs. [Signature] seconded by [Signature] and duly adopted, read the second time by title and referred to the Committee on Finance (and to the ~~City Plan Commission for recommendation~~) (and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday the 22nd day of August 1972, at 7:30 o'clock P.M., E.S.T.

Date: August 8, 1972

CITY CLERK

Read the third time in full and on motion by _____ seconded by _____ and duly adopted, placed on its passage. Passed (LOST) by the following vote:

	AYES _____	NAYS _____	ABSTAINED _____	ABSENT _____ to-wit:
Burns	_____	_____	_____	_____
Hinga	_____	_____	_____	_____
Kraus	_____	_____	_____	_____
Nuckols	_____	_____	_____	_____
Moses	_____	_____	_____	_____
Schmidt, D.	_____	_____	_____	_____
Schmidt, V.	_____	_____	_____	_____
Stier	_____	_____	_____	_____
Talarico	_____	_____	_____	_____

Date _____

CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. _____ on the _____ day of _____, 19____.

ATTEST:

(SEAL)

CITY CLERK

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the _____ day of _____, 19____ at the hour of _____ o'clock _____ M., E.S.T.

CITY CLERK

Approved and signed by me this _____ day of _____, 19____ at the hour of _____ o'clock _____ m., E.S.T.

MAYOR

Bill No. A-72-08-01

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance

appropriating money for the purpose of defraying the
expenses of the several departments of the City Government
of the City of Fort Wayne, Indiana, for the fiscal year
beginning January 1, 1973, and ending December 31, 1973, including
all outstanding claims and obligations and fixing a time
when the same shall take effect.

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance PASS.

William T. Hinga, Chairman

Winfield Moses, Jr., Vice-Chairman

James S. Stier

Samuel J. Talarico

Paul "Mike" Burns

Common Council-City of Ft. Wayne
(Governmental Unit)

To.....NEWS-SENT INEL.....Dr.

Allen.....County, Ind.

FORT WAYNE, INDIANA.....

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines	_____
Head number of lines	_____2_____
Body number of lines	_____49_____
Tail number of lines	_____2_____
Total number of lines in notice	_____53_____

COMPUTATION OF CHARGES

53 lines.....columns wide equals.....equivalent lines at.....288¢	15.26
cents per line	\$_____
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	_____
Charge for extra proofs of publication (50 cents for each proof in excess of two)	(3) 1.50
TOTAL AMOUNT OF CLAIM	\$ 16.76

DATA FOR COMPUTING COST

Width of single column 11 ems	Size of type.....5½.....point
Number of insertions. 2.....	Size of quad upon which type is cast.....5½.....

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date August 22, 19 72

Title.....Clerk.....

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana that the Common Council of said Municipality will be at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 22nd day of August, 1972, at 7:30 o'clock P.M., Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.
BILL NO. A-2246-01

Appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1972, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect.

That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1973, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation as finally made will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days of the City Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

CHARLES W. WESTERMAN,
CITY CLERK

PUBLISHER'S AFFIDAVIT

State of Indiana }
ALLEN County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned A. M. Hostman who, being duly sworn, says that She is Clerk of the

NEWS-SENTINEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time, the dates of publication being as follows:

August 14, 1972

August 21, 1972

Subscribed and sworn to before me this 22nd day of August 19 72

My commission expires arch 6, 1974
Notary Public

Common Council-City of Ft. Wayne
(Governmental Unit)To JOURNAL-GAZETTE Dr.Allen

County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

2

Head number of lines

49

Body number of lines

2

Tail number of lines

53

Total number of lines in notice

COMPUTATION OF CHARGES

53 lines, columns wide equals equivalent lines at .288¢ cents per line15.26

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

(3)1.50

Charge for extra proofs of publication (50 cents for each proof in excess of two)

16.76

TOTAL AMOUNT OF CLAIM

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type 5½ pointNumber of insertions 2Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date August 22, 1972Title CLERK

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana that the Common Council of said Municipality will be of the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 22nd day of August, 1972 at 7:30 o'clock P.M., Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL NO.

A-72-96-01
Appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect.

That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1973, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation as finally made will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

CHARLES W. WESTERMAN,
CITY CLERK

8-14-21

PUBLISHER'S AFFIDAVIT

State of Indiana }
ALLEN County } ss:Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK of theJOURNAL-GAZETTEa DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time 8, the dates of publication being as follows:August 14, 1972August 21, 1972Subscribed and sworn to before me this 22nd day of August, 19 72My commission expires March 8, 1974

Notary Public